MINISTERIO DE SALUD

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MARZO- 2009

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 005 INSTITUTO NACIONAL DE SALUD MENTAL

CARRERAS Y NIVELES	PEA	REMUNERACION MINISTRO 21.11.1	PEA	REMUNERACION NOMBRADO 21.11.12	PEA	REMUNERACION CONTRATADO 21.11.13	PEA	REMUNERACION PROCURADOR 21.14.11	PEA	PROFESIONALES DE LA SALUD NOMBRADO 21.13.11	PEA	PROFESIONALES DE LA SALUD CONTRATADO 21.13.12	PEA	SERUMS 21.13.13	PEA	NO PROFESIONALES DE LA SALUD NOMBRADO 21.13.21	PEA	NO PROFESIONALES DE LA SALUD CONTRATADO	PEA	TOTAL	PEA	GUARDIA	PEA	AETA	PEA	CAFAE	PEA	TOTAL GENERAL
RECURSOS ORDINARIOS																														
	PERSONAL ADMINISTRATIVO								PERSONAL ASISTENCIAL																					
CARRERA ADMINISTRATIVA																														
MINISTRO	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
F-8																			0	0.00							0	0.00
FUNC.Y DIRECTIVOS	0	0.00	7	11,655.09	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	11,655.09	0	0.00	0	0.00	0	28,106.00	7	39,761.09
VS																			0	0.00							0	0.00
F-7																			0	0.00							0	0.00
F-6																			0	0.00							0	0.00
F-5			1	3,275.51															1	3,275.51						7,958.00	1	11,233.51
F-4			2	4,863.18															2	4,863.18						10,916.00	2	15,779.18
F-3			1	1,071.11															1	1,071.11						3,458.00	1	4,529.11
F-2																			0	0.00							0	0.00
F-1			3	2,445.29															3	2,445.29						5,774.00	3	8,219.29
PROFESIONALES	0	0.00	15	10,815.29	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	10,815.29	0	0.00	0	0.00	0	22,914.00	15	33,729.29
SPA																			0	0.00							0	0.00
SPB			1	827.22															1	827.22						1,118.00	1	1,945.22
SPC			1	728.76															1	728.76						2,058.00	1	2,786.76
SPD			4	2,750.88															4	2,750.88						9,392.00	4	12,142.88
SPE			2	1,456.53															2	1,456.53						2,236.00	2	3,692.53
SPF			7	5,051.90															7	5,051.90						8,110.00	7	13,161.90
TECNICOS	0	0.00	63	43,003.62	2	1,135.61	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	65	44,139.23	0	0.00	0	0.00	0	79,430.00	65	123,569.23
STA			15	10,469.86															15	10,469.86						18,650.00	15	29,119.86
STB			37	25,209.29															37	25,209.29						46,548.00	37	71,757.29
STC			6	4,094.34	1	562.50													7	4,656.84						7,630.00	7	12,286.84
STD			4	2,583.51	1	573.11													5	3,156.62						5,590.00	5	8,746.62
STE			1	646.62															1	646.62						1,012.00	1	1,658.62
STF																			0	0.00							0	0.00
AUXILIARES	0	0.00	8	5,385.94	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	5,385.94	0	0.00	0	0.00	0	8,842.00	8	14,227.94
SAA																			0	0.00							0	0.00
SAB																			0	0.00							0	0.00
SAC																			0	0.00							0	0.00
SAD			8	5.385.94															8	5,385.94						8.842.00	8	14,227.94
SAE																			0	0.00							0	0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12																			0	0.00							0	0.00
11																			0	0.00							0	0.00
10																			0	0.00							0	0.00
09																			0	0.00							0	0.00
08																			0	0.00							0	0.00
SUB -TOTAL ADM (01)	0	0.00	93	70,859.94	2	1,136.61	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	96	71,995.55	0	0.00	0	0.00	0	139,292.00	96	211,287.65
CARRERA ASISTENCIAL																														
PROFESIONALES	0	0.00	0	0.00	0	0.00	0	0.00	8	6,119.47	0	0.00	0	0.00	0	0.00	0	0.00	8	6,119.47	6	1,628.99	0	9,722.00	0	0.00	14	17,470.46
SPA																			0	0.00							0	0.00
SPB																			0	0.00							0	0.00
SPC																			0	0.00							0	0.00
SPD									3	2,342.50									3	2,342.50	1	220.15		4,934.00			4	7,496.65
SPE																			0	0.00							0	0.00
SPF									5	3,776.97									5	3,776.97	5	1,408.84		4,788.00			10	9,973.81
TECNICOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	172	120,698.22	4	2,488.87	176	123,187.09	108	43,294.69	0	196,829.00	0	0.00	284	363,310.78
STA															12	8,636.40			12	8,636.40	7	2,963.72		13,445.00			19	25,045.12
STB															108	76,796.15			108	76,796.15	63	24,418.38		117,461.00			171	218,675.53
STC															35	24,056.53	1	653.69	36	24,710.22	24	10,023.60		41,731.00			60	76,464.82
STD															13	8,632.81	1	573.11	14	9,205.92	10	3,941.92		16,761.00			24	29,908.84
STE															1	631.20	1	631.21	2	1,262.41	1	478.60		2,959.00			3	4,700.01
STF															3	1,945.13	1	630.86	4	2,575.99	3	1,468.47		4,472.00			7	8,516.46
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	4,020.31	1	614.73	7	4,635.04	4	1,504.10	0	7,630.00	0	0.00	11	13,769.14
SAA																			0	0.00							0	0.00
SAB.															2	1,230.09			2	1,230.09	2	809.90		2,236.00			4	4,275.99
SAC															2	1,379.18			2	1,379.18	1	289.25		2,160.00			3	3,828.43
SAD															2	1,411.04	1	614.73	3	2,025.77	1	404.95		3,234.00			4	5,664.72
SAE																			0	0.00							0	0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12																			0	0.00							0	0.00
11																			0	0.00							0	0.00
10																			0	0.00							0	0.00
09																			0	0.00							0	0.00
08																			0	0.00							0	0.00
MEDICOS	0	0.00	0	0.00	0	0.00	0	0.00	44	141,847.97	0	0.00	0	0.00	0	0.00	0	0.00	44	141,847.97	14	3,828.78	0	46,093.00	0	0.00	58	191,769.75
N-5									13	47,028.75									13	47,028.75				13,315.00			13	60,343.75
N-4									8	26,865.02									8	26,865.02	2	372.86		7,452.00			10	34,689.88
N-3									4	11,171.44									4	11,171.44	2	466.56		3,904.00			6	15,542.00
N-2									1	3,240.65									1	3,240.65				2,299.00			1	5,539.65
N-1									18	53,542.11									18	53,542.11	10	2,989.36		19,123.00			28	75,654.47
N-1 - RESIDENTES																			0	0.00							0	0.00
ENFERMERAS	0	0.00	0	0.00	0	0.00	0	0.00	50	49,313.53	1	901.23	0	0.00	0	0.00	0	0.00	51	50,214.76	40	21,981.32	0	52,628.00	0	0.00	91	124,724.08
14									13	13,957.01									13	13,957.01	11	4,995.25		13,416.00			24	32,368.26
13									16	16,364.17									16	16,364.17	12	5,819.80		17,404.00			28	39,587.97
12									3	3,200.69									3	3,200.69	3	1,766.27		3,204.00			6	8,170.96
11									6	5,202.99									6	5,202.99	5	3,311.45		6,528.00			11	15,042.44
10									12	10,588.67	1	901.23							13	11,489.90	9	6,088.55		11,976.00			22	29,554.45
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
V																			0	0.00							0	0.00
IV																			0	0.00							0	0.00
III																			0	0.00							0	0.00
II																			0	0.00							0	0.00
I																			0	0.00							0	0.00
CIRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
V																			0	0.00							0	0.00
IV																			0	0.00							0	0.00
III																			0	0.00							0	0.00
II																			0	0.00							0	0.00
I																			0	0.00							0	0.00
TECNOLOGOS MEDICOS	0	0.00	0	0.00	0	0.00	0	0.00	10	10,236.04	0	0.00	0	0.00	0	0.00	0	0.00	10	10,236.04	2	597.00	0	10,982.00	0	0.00	12	21,815.04
VIII																			0	0.00							0	0.00
VII																			0	0.00							0	0.00
VI																			0	0.00							0	0.00
V									1	1,053.13									1	1,053.13				1,118.00			1	2,171.13
IV									9	9,182.91									9	9,182.91	2	597.00		9,864.00			11	19,643.91
PSICOLOGOS	0	0.00	0	0.00	0	0.00	0	0.00	18	17,959.75	0	0.00	0	0.00	0	0.00	0	0.00	18	17,959.75	3	835.80	0	20,710.00	0	0.00	21	39,505.55
VIII																			0	0.00							0	0.00
VII																			0	0.00							0	0.00
VI																			0	0.00							0	0.00
V									2	2,102.25									2	2,102.25	1	298.50		2,236.00			3	4,636.75
IV									16	15,857.50									16	15,857.50	2	537.30		18,474.00			18	34,868.80
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	0	0.00	0	0.00	0	0.00	0	0.00	15	14,763.62	0	0.00	0	0.00	0	0.00	0	0.00	15	14,763.62	9	2,945.20	0	18,850.00	0	0.00	24	36,558.82
VIII																			0	0.00							0	0.00
VII																			0	0.00							0	0.00
VI																			0	0.00							0	0.00
V									2	2,171.15									2	2,171.15	2	776.10		2,116.00			4	5,063.25
IV									13	12,592.47									13	12,592.47	7	2,169.10		16,734.00			20	31,495.57
III																			0	0.00							0	0.00
II																			0	0.00							0	0.00
I																			0	0.00							0	0.00
SUB TOTAL ASISTENCIAL (2)	0	0.00	0	0.00	0	0.00	0	0.00	145	240,240.38	1	901.23	0	0.00	178	124,718.53	5	3,103.60	329	368,963.74	186	76,615.88	0	363,344.00	0	0.00	516	808,923.62
SUB TOTAL PUP NORMAL (1+2)	0	0.00	93	70,859.94	2	1,135.61	0	0.00	145	240,240.38	1	901.23	0	0.00	178	124,718.53	5	3,103.60	424	440,959.29	186	76,615.88	0	363,344.00	0	139,292.00	610	1,020,211.17
CUOTA PATRONAL 9% (PUP) 21.31.15																			0	0.00							0	39,093.00
CUOTA PATRONAL 9% (CAS) 21.31.15																			0	0.00							95	7,598.00
DESTACADOS (RESIDENTES)																			0	0.00		4.162.40		4.050.00			0	8.212.40
DESTACADOS																			0	0.00		992.44		2.634.00		1.118.00	0	4,744.44
AGUINALDO FIEST. PATRIAS Y NAVIDAD 21.19.12																			0	0.00							0	0.00
BONIFICACIO POR ESCOLARIDAD 21.19.13																			0	0.00							0	0.00
COMPEN. POR TIEMPO DE SERVICIOS 21.19.21																			0	0.00							0	0.00
ASIGN. POR CUMPLIR 25 ó 30 años 21.19.31																			0								0	0.00
BONIF. ADIC. POR VACACIONES 21.19.32																			0								0	1.42
COMPEN. VACACIONAL (VACACIONES TRUNCAS) 21.19.33																			0	0.00							0	0.00
ASIGN.POR ENSEÑANZA 21.19.34																			0	0.00							0	0.00
GASTOS POR OTRAS RETRIB. Y COMPLEMENTOS REINTEGROS 21.19.399																			0								0	0.00
INTER.DE MEDICINA Y ODONTOLOG.																			0	0.00							0	0.00
BONO DE PRODUC. CONVENIOS DE ADM. POR RESULTADOS 21.19.35																			0	0.00							0	0.00
BONO CREC. ECONOMICO 21.19.36																			0	0.00							0	0.00
SUB TOTAL(3)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	5,154.84	0	6,684.00	0	1,118.00	95	59,649.26
TOTAL GENERAL	0	0.00	93	70,859.94	2	1,135.61	0	0.00	145	240,240.38	1	901.23	0	0	178	124,718.53	5	3,103.60	424	440,958.29	186	81,770.72	0	370,028.00	0	140,410.00	705	1,079,860.43
SEGURO COMPLEMENTARIA DE [illegible] RIESGO																			0	0.00							0	3,770.75

MINISTERIO DE SALUD
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Dr. ENRIQUE MACHER OSTOLAZA
Director General
C.M.P. 7471

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Sub Director General
C.M.P. 12237

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Director Ejecutivo
Oficina Ejecutiva de Administracion

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Lic. Adm. CESAREO NOLASCO ORE
Director
Oficina de Personal

MINISTERIO DE SALUD

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MARZO 2009

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 005 INSTITUTO NACIONAL DE SALUD MENTAL

CARRERAS Y NIVELES	RECURSOS DIRECTAMENTE RECAUDADOS		
	PERSONAL ADMINISTRATIVO		
	AETA 21.13.32	CAFAE 21.11.13	TOTAL
01. CARRERA ADMINISTRATIVA			
MINISTRO	0.00	0.00	0.00
F-8			0.00
FUNC.Y DIRECTIVOS	0.00	0.00	0.00
VS			0.00
F-7			0.00
F-6			0.00
F-5			0.00
F-4			0.00
F-3			0.00
F-2			0.00
F-1			0.00
PROFESIONALES	0.00	0.00	0.00
SPA			0.00
SPB			0.00
SPC			0.00
SPD			0.00
SPE			0.00
SPF			0.00
TECNICOS	0.00	0.00	0.00
STA			0.00
STB			0.00
STC			0.00
STD			0.00
STE			0.00
STF			0.00
AUXILIARES	0.00	0.00	0.00
SAA			0.00
SAB			0.00
SAC			0.00
SAD			0.00
SAE			0.00
ESCALAFONADOS ADM.	0.00	0.00	0.00
12			0.00
11			0.00
10			0.00
09			0.00
08			0.00
SUB -TOTAL ADM (01)	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES			
PROFESIONALES	660.00	0.00	660.00
SPA			0.00
SPB			0.00
SPC			0.00
SPD			0.00
SPE			0.00
SPF	660.00		660.00
TECNICOS	3,300.00	0.00	3,300.00
STA			0.00
STB	3,300.00		3,300.00
STC			0.00
STD			0.00
STE			0.00
STF			0.00
AUXILIAR	0.00	0.00	0.00
SAA			0.00
SAB			0.00
SAC			0.00
SAD			0.00
SAE			0.00
ESCALAFONADOS	0.00	0.00	0.00
12			0.00
11			0.00
10			0.00
09			0.00
08			0.00
MEDICOS	0.00	0.00	0.00
N-5			0.00
N-4			0.00
N-3			0.00
N-2			0.00
N-1			0.00
N-1 - RESIDENTES			0.00
ENFERMERAS	1,320.00	0.00	1,320.00
14			0.00
13			0.00
12			0.00
11			0.00
10	1,320.00		1,320.00
OBSTETRICES	0.00	0.00	0.00
V			0.00
IV			0.00
III			0.00
II			0.00
I			0.00
CIRUJANO DENTISTA	0.00	0.00	0.00
V			0.00
IV			0.00
III			0.00
II			0.00
I			0.00
TECNOLOGOS MEDICOS	0.00	0.00	0.00
VIII			0.00
VII			0.00
VI			0.00
V			0.00
IV			0.00
PSICOLOGOS	0.00	0.00	0.00
VIII			0.00
VII			0.00
VI			0.00
V			0.00
IV			0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,46,55)	0.00	0.00	0.00
VIII			0.00
VII			0.00
VI			0.00
V			0.00
IV			0.00
III			0.00
II			0.00
I			0.00
SUB TOTAL ASISTENCIAL (2)	5,280.00	0.00	5,280.00
TOTAL (1+2)	5,280.00	0.00	5,280.00

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DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MARZO- 2009

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PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 005 INSTITUTO NACIONAL DE SALUD MENTAL

CARRERAS Y NIVELES	RECURSOS ORDINARIOS PENSIONISTAS												RECURSOS ORDINARIOS GASTOS DE SEPELIO Y LUTO					RECURSOS ORDINARIOS PERSONAL ADMINISTRATIVO						
	PEA	REGIMEN DE PENSIONES D.L. 20530 (+) ADEUDOS DE EJERCICIOS 22.11.11 (5.2.11.14) (1)	PEA	GASTO POR EL PAGO DE PENSION PR ACCIDENTES DE TRABAJO C VICTINAS DE TERRORISMO DS. 051-88 22.22.12 (5.2.11.40) (2)	PEA	ESCOLARIDAD, AGUINALDO Y GRATIFICACIONES (BENEFICIO VACACIONES)	PEA	PENSION DE GRACIA 22.22.11 (4)	PEA	BONOS COMPLEMENTARIOS Y PENSIONES COMPLEMENTARIAS (REINTEGROS) 22.22.13 (5.2.11.13) (3)	PEA (1+2+4)	SUB-TOTAL	PEA	GASTO DE SEPELIO Y LUTO (ACTIVO) 22.13.42 (5.4.11.12)	PEA	GASTO DE SEPELIO Y LUTO (PENSIONISTAS) 22.13.43 (5.4.11.12)	TOTAL	PEA	PERSONAL ADMINISTRATIVO SENTENCIA JUDICIAL 25.51.11 (5.1.11.70)	PEA	PENSIONISTAS SENTENCIA JUDICIAL 25.51.21 (5.2.11.70)	PEA	PERSONAL DE SALUD SENTENCIA JUDICIAL PROF. DE LA SALUD + PROF. DE LA SALUD NO MEDICO Y ASISTENCIALES	TOTAL
PERSONAL ADMINISTRATIVO																								
MINISTRO	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
F-8											0	0.00												0.00
FUNC.Y DIRECTIVOS	6	7,093.95	0	0.00	0	0.00	0	0.00	0	0.00	6	7,093.95	0	0.00	0	0.00	7,093.95	0	0.00	0	0.00	0	0.00	0.00
VS											0	0.00					0.00							0.00
F-7											0	0.00					0.00							0.00
F-6											0	0.00					0.00							0.00
F-5											0	0.00					0.00							0.00
F-4	1	1,127.39									1	1,127.39					1,127.39							0.00
F-3	1	2,729.43									1	2,729.43					2,729.43							0.00
F-2	1	809.44									1	809.44					809.44							0.00
F-1	3	2,427.69									3	2,427.69					2,427.69							0.00
PROFESIONALES	5	3,589.49	0	0.00	0	0.00	0	0.00	0	0.00	5	3,589.49	0	0.00	0	0.00	3,589.49	0	0.00	0	0.00	0	0.00	0.00
SPA											0	0.00					0.00							0.00
SPB	2	1,660.34									2	1,660.34					1,660.34							0.00
SPC	2	1,323.73									2	1,323.73					1,323.73							0.00
SPD	1	605.42									1	605.42					605.42							0.00
SPE											0	0.00					0.00							0.00
SPF											0	0.00					0.00							0.00
TECNICOS	45	30,207.81	0	0.00	0	0.00	0	0.00	0	0.00	45	30,207.81	0	0.00	0	0.00	30,207.81	0	0.00	0	0.00	0	0.00	0.00
STA	39	26,549.94									39	26,549.94					26,549.94							0.00
STB	6	3,657.87									6	3,657.87					3,657.87							0.00
STC											0	0.00					0.00							0.00
STD											0	0.00					0.00							0.00
STE											0	0.00					0.00							0.00
STF											0	0.00					0.00							0.00
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
SAA											0	0.00					0.00							0.00
SAB											0	0.00					0.00							0.00
SAC											0	0.00					0.00							0.00
SAD											0	0.00					0.00							0.00
SAE											0	0.00					0.00							0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
12											0	0.00					0.00							0.00
11											0	0.00					0.00							0.00
10											0	0.00					0.00							0.00
09											0	0.00					0.00							0.00
08											0	0.00					0.00							0.00
SUB -TOTAL ADM (01)	56	40,891.25	0	0.00	0	0.00	0	0.00	0	0.00	56	40,891.25	0	0.00	0	0.00	40,891.25	0	0.00	0	0.00	0	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES																								
PROFESIONALES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
SPA											0	0.00					0.00							0.00
SPB											0	0.00					0.00							0.00
SPC											0	0.00					0.00							0.00
SPD											0	0.00					0.00							0.00
SPE											0	0.00					0.00							0.00
SPF											0	0.00					0.00							0.00
TECNICOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
STA											0	0.00					0.00							0.00
STB											0	0.00					0.00							0.00
STC											0	0.00					0.00							0.00
STD											0	0.00					0.00							0.00
STE											0	0.00					0.00							0.00
STF											0	0.00					0.00							0.00
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
SAA											0	0.00					0.00							0.00
SAB											0	0.00					0.00							0.00
SAC											0	0.00					0.00							0.00
SAD											0	0.00					0.00							0.00
SAE											0	0.00					0.00							0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
12											0	0.00					0.00							0.00
11											0	0.00					0.00							0.00
10											0	0.00					0.00							0.00
09											0	0.00					0.00							0.00
08											0	0.00					0.00							0.00
MEDICOS	8	18,775.67	0	0.00	0	0.00	0	0.00	0	0.00	8	18,775.67	0	0.00	0	0.00	18,775.67	0	0.00	0	0.00	0	0.00	0.00
N-5	3	8,126.19									3	8,126.19					8,126.19							0.00
N-4	2	4,395.79									2	4,395.79					4,395.79							0.00
N-3	3	6,253.69									3	6,253.69					6,253.69							0.00
N-2											0	0.00					0.00							0.00
N-1											0	0.00					0.00							0.00
N-1 - RESIDENTES											0	0.00					0.00							0.00
ENFERMERAS	6	5,831.98	0	0.00	0	0.00	0	0.00	0	0.00	6	5,831.98	0	0.00	0	0.00	5,831.98	0	0.00	0	0.00	0	0.00	0.00
14	3	3,015.11									3	3,015.11					3,015.11							0.00
13											0	0.00					0.00							0.00
12	2	1,852.29									2	1,852.29					1,852.29							0.00
11	1	964.58									1	964.58					964.58							0.00
10											0	0.00					0.00							0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
V											0	0.00					0.00							0.00
IV											0	0.00					0.00							0.00
III											0	0.00					0.00							0.00
II											0	0.00					0.00							0.00
I											0	0.00					0.00							0.00
CIRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
V											0	0.00					0.00							0.00
IV											0	0.00					0.00							0.00
III											0	0.00					0.00							0.00
II											0	0.00					0.00							0.00
I											0	0.00					0.00							0.00
TECNOLOGOS MEDICOS	2	1,670.84	0	0.00	0	0.00	0	0.00	0	0.00	2	1,670.84	0	0.00	0	0.00	1,670.84	0	0.00	0	0.00	0	0.00	0.00
VIII											0	0.00					0.00							0.00
VII											0	0.00					0.00							0.00
VI											0	0.00					0.00							0.00
V	1	863.20									1	863.20					863.20							0.00
IV	1	807.64									1	807.64					807.64							0.00
PSICOLOGOS	1	918.55	0	0.00	0	0.00	0	0.00	0	0.00	1	918.55	0	0.00	0	0.00	918.55	0	0.00	0	0.00	0	0.00	0.00
VIII											0	0.00					0.00							0.00
VII	1	918.55									1	918.55					918.55							0.00
VI											0	0.00					0.00							0.00
V											0	0.00					0.00							0.00
IV											0	0.00					0.00							0.00
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,45,55)	4	3,566.40	0	0.00	0	0.00	0	0.00	0	0.00	4	3,566.40	0	0.00	0	0.00	3,566.40	0	0.00	0	0.00	0	0.00	0.00
VIII											0	0.00					0.00							0.00
VII	3	2,760.44									3	2,760.44					2,760.44							0.00
VI											0	0.00					0.00							0.00
V	1	805.96									1	805.96					805.96							0.00
IV											0	0.00					0.00							0.00
III											0	0.00					0.00							0.00
II											0	0.00					0.00							0.00
I											0	0.00					0.00							0.00
SUB TOTAL ASISTENCIAL (2)	21	30,763.44	0	0.00	0	0.00	0	0.00	0	0.00	21	30,763.44	0	0.00	0	0.00	30,763.44	0	0.00	0	0.00	0	0.00	0.00
TOTAL (1+2)	77	71,654.69	0	0.00	0	0.00	0	0.00	0	0.00	77	71,654.69	0	0.00	0	0.00	71,654.69	0	0.00	0	0.00	0	0.00	0.00
PENSION NO RENOVABLE	7	2,847.10									7	2,847.10					2,847.10							
ESCOLAR,AGUIN,VACACIONES												0.00					0.00							
OCASIONALES(REINTEGROS)										825.00		825.00					825.00							
MUNICIPALIDAD											0	0.00					0.00							
TOTAL GENERAL	84	74,501.79	0	0.00	0	0.00	0	0.00	0	825.00	84	75,326.79	0	0.00	0	0.00	75,326.79							

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